

CERTIFICATE - CITY OF SEVERANCE, Kansas 2017 Budget

To the Clerk of Doniphan, State of Kansas
We, the undersigned officers of
CITY OF SEVERANCE

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and 3) the Amount(s)
of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			County Clerk's Use Only
		Page No.	Expenditures	Amount of 2016 Ad Valorem Tax	
Table of Contents:	K.S.A.				
Computation to Det. Limit for 2017		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	12-101a	4	21,523	1,582	<u>6.357</u>
SEWER	12-630a	5	10,000	0	
Total			<u>31,523</u>	<u>1,582</u>	<u>6.357</u>
Hearing Notice/Budget Summary		6			
Publication					
Charters/Election Questions					
Final Assessed Valuation					<u>248,879</u>

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Assisted by:

James T Scherer, CPA
109 South Sixth
Hiawatha, KS 66434
PH 785-742-2531
FAX 785-742-7995

Attest: August 16, 2016 (If not assisted so state)

Reggie Rankin
County Clerk

Billy J. Scherer
Ken H. Scherer
John Scherer
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2017 Budget

		Amount of Levy
1. Total tax levy amount in 2016 budget		<u>1,579</u>
2. Debt service levy in 2016 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		1,579
2016 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2016		0
5. Increase in personal property for 2016		
5a. Personal property 2016	1,379	
5b. Personal property 2015	<u>1,321</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		58
6. Valuation of annexed territory for 2016		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2016		<u>99</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>157</u>
9. Total estimated valuation July 1, 2016	248,872	
10. Total valuation less valuation adjustment (9 - 8)		248,715
11. Factor for increase (8 divided by 10)		.00063
12. Amount of increase (11 times 3)		<u>1</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		<u><u>1,580</u></u>
14. Debt service levy in this 2017 budget		<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		<u><u>1,580</u></u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>.1250 %</u>
17. Consumer Price Index adjustment (3 times 16)		<u>2</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 + 17)		<u><u>1,582</u></u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2016 Budgeted Fund	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL	1,579	548	0	17	0	3
	1,579	548	0	17	0	3

CITY OF SEVERANCE
GENERAL

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	10,938	18,786	8,971
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	1,543	1,350	0
MOTOR VEHICLE TAX	453	501	548
REC VEHICLE TAX	2	0	0
LOCAL SALES TAX	4,856	4,000	4,000
MISCELLANEOUS	1,351	200	200
STATE GAS TAX	2,469	2,600	2,600
CHARGES TO CUSTOMERS	3,846	3,500	3,500
GRANTS	4,820	0	0
INTANGIBLE TAX	22	22	22
16/20M Vehicle Tax	20	24	17
INTEREST ON IDLE FUNDS	16	80	80
Watercraft Tax	0	0	3
Total Receipts	19,398	12,277	10,970
Resources Available	30,336	31,063	19,941
Expenditures			
GENERAL ADMINISTRATION	11,550	17,815	21,451
OPERATIONS	0	4,277	0
		4,277	
NBRHOOD REVIT REBATE	0	0	72
Total Expenditures	11,550	22,092	21,523
Unencumbered Cash Balance, Dec. 31	18,786	8,971	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			21,523
Tax Required			1,582
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			1,582

CITY OF SEVERANCE
SEWER

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	17,460	19,920	12,970
Cancelled Prior Year Encumbrances	0		
Receipts			
CHARGES TO CUSTOMERS	2,358	2,900	2,900
INTEREST ON IDLE FUNDS	102	150	150
Total Receipts	2,460	3,050	3,050
Resources Available	19,920	22,970	16,020
Expenditures			
OPERATIONS			
Capital Outlay	0	10,000	10,000
		10,000	10,000
Total Expenditures	0	10,000	10,000
Unencumbered Cash Balance, Dec. 31	19,920	12,970	6,020

NOTICE OF HEARING 2017 Budget

The governing body of CITY OF SEVERANCE will meet on the
15th day of August, 2016 at 7:00 pm at
City Hall for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax.
Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2017 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish
the maximum limits of the 2017 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2015		2016		Proposed Budget 2017		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate
GENERAL	11,550	6.507	22,092	6.288	21,523	1,582	6.357
SEWER	0		10,000		10,000	0	.000
Totals	11,550	6.507	32,092	6.288	31,523	1,582	6.357
Less: Transfers	0		0		0		
Net Expenditures	11,550		32,092		31,523		
Total Tax Levied	1,570		1,579				
Assessed Valuation		241,271		251,108		248,879	

Outstanding Indebtedness, January 1,

	2014	2015	2016
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

NOTICE OF HEARING 2017 Budget

The governing body of CITY OF SEVERANCE will meet on the 15th day of August, 2016 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2017 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish the maximum limits of the 2017 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2015		2016		Proposed Budget 2017	
	Prior Year Actual	Actual Tax	Current Year Estimate of Expenditures	Actual Tax	Expenditures	Amount of 2016 Ad Valorem Tax
GENERAL	11,550	6.507	22,092	6.288	21,523	1,582
SEWER	0	0	10,000	0	10,000	0
Totals	11,550	6.507	32,092	6.288	31,523	1,582
Less: Transfers	0	0	0	0	0	0
Net Expenditures	11,550	0	32,092	0	31,523	0
Total Tax Levied	1,570	1,579	1,579	251,108	248,879	6.357
Assessed Valuation	241,271	251,108	248,879			

Outstanding Indebtedness, January 1,

	2014	2015	2016
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 4 day of August, 2016, with subsequent publications being made on the following dates:

, 20

, 20

, 20

[Signature]
Publisher

Subscribed and sworn to before me this 4 day of August, 2016.

LORI VERLIN
NOTARY PUBLIC
STATE OF KANSAS

[Signature]
Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 132.00